

**KEYSTONE LOCAL SCHOOL DISTRICT**  
Board of Education Meeting  
Keystone High School Conference Room  
580 Opportunity Way  
LaGrange, Ohio 44050  
January 10, 2022  
5:30 p.m. – Tax Budget Hearing  
Followed Immediately by Organizational Meeting  
Followed Immediately by Regular Meeting

**AGENDA**

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

**TAX BUDGET HEARING**

Tax Budget – Attachment A

**ORGANIZATIONAL MEETING AGENDA**

**I. CALL TO ORDER BY PRESIDENT PRO-TEMPORE, PATRICIA WAKEFIELD**

**A. ROLL CALL:**

Roll Call: Maiden\_\_\_\_; O’Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**B. PLEDGE OF ALLEGIANCE**

**II. OATH OF OFFICE TO NEW BOARD MEMBERS**

(Administered by the Treasurer/CFO)

- A. Jennifer Maiden**
- B. Carrie O’Boyle**
- C. Devin Stang**

### **III. APPROVAL OF AGENDA**

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to

**A. APPROVE AGENDA AS PRESENTED**

**B. APPROVE AGENDA AS PRESENTED WITH CORRECTIONS, OR**

**C. APPROVE AGENDA WITH ADDENDUM AS PRESENTED**

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

### **IV. ELECTION OF PRESIDENT AND VICE PRESIDENT**

**A. ELECTION OF PRESIDENT (No second required)**

(The Oath of Office will be administered to the new President by the Treasurer/CFO.)

\_\_\_\_\_ nominated by \_\_\_\_\_

\_\_\_\_\_ nominated by \_\_\_\_\_

Motion to close nominations:

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to close nominations for President.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**VOTE FOR PRESIDENT:**

Maiden \_\_\_\_\_ O'Boyle \_\_\_\_\_ Stang \_\_\_\_\_

Sturgill \_\_\_\_\_ Wakefield \_\_\_\_\_

**B. ELECTION OF VICE PRESIDENT** (No second required)  
(The Oath of Office will be administered to the new Vice President by the Treasurer/CFO.)

\_\_\_\_\_ nominated by \_\_\_\_\_

\_\_\_\_\_ nominated by \_\_\_\_\_

Motion to close nominations:

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to close nominations for Vice President.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

VOTE FOR VICE PRESIDENT:

Maiden \_\_\_\_\_ O'Boyle \_\_\_\_\_ Stang \_\_\_\_\_

Sturgill \_\_\_\_\_ Wakefield \_\_\_\_\_

Adam Hines administered the oath of office to \_\_\_\_\_ as President and  
\_\_\_\_\_ as Vice President.

\_\_\_\_\_ assumed the presidency.

**V. SET DATE, TIME, AND LOCATION OF REGULAR MEETINGS**

Motion to establish the time of regular board meetings on the third Monday of each month at 6:00 p.m. at Keystone High School Conference Room with the exceptions noted below:

- a. Tuesday, February 15, 2022
- b. Monday, March 14, 2022
- c. Tuesday, April 19, 2022
- d. Wednesday, June 29, 2022
- e. Monday, December 12, 2022

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to establish the date, time, and location of regular meetings with exceptions noted above.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**VI. ESTABLISH SERVICE FUND**

WHEREAS, Amended ORC 3315.15 provides for the setting aside from the general fund a sum not to exceed two dollars (\$2.00) for each child enrolled or twenty thousand dollars (\$20,000.00), whichever is greater; such sum of money to be known as the "Service Fund" to be used in paying the expenses of members of the board actually incurred in the performance of their duties when sent out of the school district.

NOW THEREFORE, BE IT RESOLVED that the Board of Education for the Keystone Local School District does hereby establish a Service Fund. Such fund to be set aside as an account within the General Fund, and there is hereby appropriated for the purpose of said Service Fund the amount of \$20,000.00.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to approve this resolution.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**VII. APPROVE SUPERINTENDENT COMMITTEE ASSIGNMENTS AND REPRESENTATIVES**

The Board should consider, and nominate its members to fill the standing Superintendent Committee assignments and representatives for the 2022 calendar year.

KEEP Representative

JVS Representative

Legislative Liaison

Student Achievement Liaison

Finance/Insurance Committee

Buildings & Grounds

Wellness Committee

Board Policy Committee

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to establish the aforementioned Superintendent committees and representatives with Board members serving in said positions for the 2022 calendar year.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

## **VIII. STANDING AUTHORIZATIONS**

Motion to adopt the following standing authorizations to allow for efficient financial management and full execution of duties by the Treasurer/CFO, Board President, and Superintendent:

- A. **Advances on Tax Settlements:** Authorization for the Treasurer/CFO to secure advances on local taxes from the County Auditor when funds are available and payable to the district.
- B. **Investment of Inactive Funds:** Authorization for the Treasurer/CFO to invest inactive funds at the market rate of return whenever inactive funds are available.
- C. **Payment of Bills:** Authorization for the Treasurer/CFO to pay all bills within the limits of the appropriations resolution as bills are received and when, if applicable, the merchandise has been received in good condition.
- D. **Borrowing Authority:** Authorization for the Treasurer/CFO and Board President to borrow funds, if needed, within the limitations established by state and federal law.
- E. **Purchasing Agent:** Authorize the Superintendent to serve as purchasing agent for the district.
- F. **Employment of Personnel:** Authorization for the Superintendent to employ such personnel as is needed subject to Board approval at the next regular meeting.
- G. **Accept Resignations:** Authorization for the Superintendent to accept resignations that have been submitted by employees during times when the Board is not in session; subject to Board approval at the next regular meeting.
- H. **Approve Transfers, Advances, and Appropriation Modifications:** Authorize the Treasurer/CFO to make transfers, advances, and modifications to appropriations, as needed.
- I. **Prevailing Wage Coordinator:** Authorize Treasurer/CFO to serve as prevailing wage coordinator for the school district.
- J. **Settlement of Potential Claims:** Authorize the Superintendent and Treasurer/CFO to take any and all actions to settle potential claims of \$5,000.00 or less (i.e. liability, contractual, etc.).
- K. **Grants and Entitlements:** Authorize the Superintendent to approve the application and acceptance for all grants and entitlements.
- L. **Memorandums of Understanding:** Authorize the Superintendent, Treasurer/CFO, and Board President to approve and sign Memorandums of Understanding between the Board of Education and KLEA or OAPSE.
- M. **Agreements:** Authorize the Superintendent, Treasurer/CFO, and Board President to approve and sign special education agreements for the education of and services for Keystone District special education students.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to adopt the above noted standing authorizations to allow for efficient financial management and full execution of duties by the Treasurer/CFO, President, and Superintendent.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**IX. APPOINT PUBLIC RECORDS DESIGNEE**

It is recommended that the Treasurer/CFO, Adam Hines, be appointed as public records designee for calendar year 2022.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to appoint Treasurer/CFO, Adam Hines, as public records designee for calendar year 2022.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**X. DESIGNATE LOCAL NEWSPAPER**

Motion to follow Ohio Revised Code, which states that each school district should designate a local newspaper as the district official newspaper. Therefore, The Chronicle Telegram will be designated as the official newspaper of Keystone Local Schools.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to designate The Chronicle Telegram as the official newspaper of Keystone Local Schools.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

## **XI. APPOINTMENT OF COORDINATORS**

Motion to appoint the following coordinators:

Principals, Assistant Principals & Athletic Director - Title IX – Investigator  
Principals, Assistant Principals & Athletic Director – Title IX – Coordinator  
Principals, Assistant Principals & Athletic Director – Title IX – Decision Maker –  
Students - Decision Maker cannot be the Coordinator or Investigator  
Director of Curriculum & Director of Pupil Services - Title IX – Decision Maker –  
Staff - Decision Maker cannot be the Coordinator or Investigator  
Superintendent Title IX - Appeal  
Daniel White Civil Rights & Equal Opportunity Officer  
Jonathan Bailey OHSAA  
Jacob Alferio PowerSchool Coordinator  
Albert Trego OSHA & ADA  
Kristen Campbell 504 & IDEA Part B & ADA  
Foster Care & Homeless Liaison  
Jody White Free and Reduced Lunch Verification Officer  
Amanda Goran CCIP  
District Test Coordinator  
State and Federal Funds Coordinator (Title Programs)  
Ohio Improvement Process (OIP) Internal Facilitator

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to appoint the above listed coordinators.

Roll Call: Maiden\_\_\_\_; O’Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

## **XII. RETAIN LEGAL COUNSEL**

Motion to approve retaining the following law firms to provide legal services:  
O’Toole, McLaughlin, Dooley & Pecora, Co. LPA; Squire Patton Boggs LLP;  
Peters, Kalail & Markakis Co., LPA; Brickler & Eckler LLP; Gingo & Bair Law,  
LLC.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to approve retaining the law firms of  
O’Toole, McLaughlin, Dooley & Pecora, Co. LPA; Squire Patton Boggs LLP;  
Peters, Kalail & Markakis Co., LPA; Brickler & Eckler LLP; Gingo & Bair Law,  
LLC to provide legal services.

Roll Call: Maiden\_\_\_\_; O’Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

### **XIII. APPOINT SUSPENSION/EXPULSION HEARING APPEAL OFFICER**

Motion to appoint a legal representative of O'Toole, McLaughlin, Dooley & Pecora, Co. LPA as the Board's designee (hearing officer) in appeals to student suspensions and expulsions by the Superintendent, or designee.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to appoint a legal representative of O'Toole, McLaughlin, Dooley & Pecora, Co. LPA as the Board's designee (hearing officer) in appeals to student suspensions and expulsions by the Superintendent, or designee.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

### **XIV. ADJOURNMENT**

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to adjourn the Organizational session.  
(Time: \_\_\_\_\_)

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

### **REGULAR MEETING AGENDA**

#### **XV. APPROVE MINUTES OF PRIOR MEETINGS**

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to dispense with the reading of the minutes of the regular meeting on December 13, 2021. The minutes were distributed as required by law and, shall be approved as presented.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

#### **XVI. AUDIENCE PARTICIPATION**

##### **A. RECOGNITION AND HEARING OF VISITORS**

*(Discussion of Agenda Items only) In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation is permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.*

##### **B. INPUT FROM STAFF**

##### **C. SCHOOL BOARD RECOGNITION MONTH, JANUARY 2022, RECOGNITION OF SCHOOL BOARD MEMBERS**



## **XVII. FINANCIAL REPORT AND RECOMMENDATIONS BY TREASURER/CFO**

### **A. APPROVE TAX BUDGET**

Motion to approve the July 2022 through June 2023 tax budget as presented at the Tax Budget Hearing on January 10, 2022 at 5:30 p.m. in the Keystone High School Conference Room.

### **B. APPROVE FINANCIAL REPORTS**

The Treasurer/CFO recommends approval of the financial reports for December 2021, as presented.

### **C. THEN & NOW APPROVALS**

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705.41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount
11/01/21	10/17/21	94248	922124	EQUIPMENT FINANCE	HUNTINGTON NATIONAL BANK	\$ 93,739.47

### **D. FISCAL YEAR 2022 AMENDED APPROPRIATION**

The Treasurer/CFO recommends approval of the amended appropriation resolution for Fiscal Year 2022 as shown in (Attachment B).

### **E. FISCAL YEAR 2022 TRANSFERS**

The Treasurer CFO recommends the following Transfers:

#### Transfers

From:	To:	Amount:
General Fund (001)	Employee Benefits-FSA Program Fund (024)	\$16,250.00

Moved by \_\_\_\_\_, second by \_\_\_\_\_ that the foregoing recommendations be approved.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

## **XVIII. SUPERINTENDENT REPORTS AND RECOMMENDATIONS**

### **Items Requiring Board Action**

#### **A. EMPLOYMENT OF PERSONNEL**

##### **1. ACCEPT RESIGNATIONS**

The Superintendent recommends accepting the resignation of the following individuals:

- a. Edward Homes – Head Boys’ Soccer Coach – effective end of day 12/14/21
- b. Jessica Surratt – KMS Cleaner – effective end of day 1/21/22.

##### **2. APPROVE LEAVE OF ABSENCE REQUEST – ALLISON JOHNSON**

The Superintendent recommends approving a leave of absence request for Allison Johnson for the period on or about January 20, 2022 through on or about March 21, 2022.

##### **3. APPROVE DIRECT ONE ON ONE PARAPROFESSIONAL SUPPORT**

The Superintendent recommends approval for the following staff member participating in a direct one on one paraprofessional support for a student so they can participate in the school’s concert, not to exceed 1.5 hours at their hourly rate, per time sheet, to be paid from General Funds:

- a. Carolyn Abt

##### **4. EMPLOY 2021-2022 CLASSIFIED STAFF**

The Superintendent recommends hiring the following classified individuals for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2021-2022 school year:

- a. Zachary Fink – District Maintenance – Step 0 - \$14.93/hr. - effective 1/2/22
- b. Jolynne Hower – KES Lunch Monitor – Step 0 - \$11.46/hr. – effective 1/3/22
- c. Ashley Young – KHS Special Needs Paraprofessional – Step 0 - \$11.46/hr. – effective 1/2/22

**5. AMEND 2021-2022 EXTRA DUTY PERSONNEL**

The Superintendent recommends amending the following individual on an extra duty contract for the 2021-2022 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Kelli Doran – Mentor Teacher – Stefanie Kurowski - \$1,000.00 to Kelli Doran – Mentor Teacher – Stefanie Kurowski - \$500.00

**6. EMPLOY 2021-2022 EXTRA DUTY PERSONNEL**

The Superintendent recommends employment of the following individuals on extra duty contracts for the 2021-2022 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Gregory Morgan – Scoreboard Operator - \$20.00 per game – effective 11/20/21
- b. Scot Pataky – Scoreboard Operator - \$20.00 per game – effective 11/1/21

**7. EMPLOY CLASSIFIED SUBS FOR THE 2021-2022 SCHOOL YEAR**

The Superintendent recommends employment of the following 2021-2022 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Douglas King  
Cleaning - \$10.73/hr. – effective 12/15/21

**8. EMPLOY PERMANENT SUBSTITUTE TEACHERS**

The Superintendent recommends employing permanent substitute teachers during the 2021-2022 school year at a rate of \$120.00 per day (\$60.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- a. Laurie Cogan

**9. EMPLOY PLANNING AND COURSE DEVELOPMENT SUPPORT**

The Superintendent recommends employing the following individual participating in Project Lead The Way Course Certification, on an as needed basis, per time sheet, at tutor rate (\$28.00 per hour) for the 2021-2022 school year to be paid from the Nord Family Foundation Grant:

- a. Thomas Habenicht

Moved by \_\_\_\_\_, second by \_\_\_\_\_ that the foregoing recommendations be approved.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**XIX. OTHER BUSINESS**

**A. ACCEPT DONATIONS**

The Superintendent recommends accepting the following donations:

1. Patrick Arasim - \$25.00 to KHS Drama Club
2. Renee Arasim - \$25.00 to KHS Drama Club
3. Amira Joseph and Family \$30.00 to KHS Drama Club
4. Brian and Rachel Porter - \$40.00 to KHS Drama Club
5. Erick & Melisa Olic - \$60.00 to KHS Drama Club
6. Laura Salem - \$60.00 to KHS Drama Club
7. Michael and Shelby Salem - \$60.00 to KHS Drama Club
8. Norm Salem - \$60.00 to KHS Drama Club
9. Mary Ross - \$100.00 to KHS Drama Club
10. Jim Fish - \$120.00 to KHS Drama Club
11. Matthew and Norma Arasim \$200.00 to KHS Drama Club

**B. APPROVE ADVERTISING AGREEMENTS**

The Superintendent recommends approving the following advertising agreements from December 13, 2021 through December 13, 2022 as presented:

1. A and C Lawncare & Landscaping – Gym Banner
2. A and C Lawncare & Landscaping – Stadium Fence

**C. APPROVE PARTNERSHIP WITH LCCC FOR COLLEGE CREDIT PLUS AND MYUNIVERSITY GUARANTEE MEMORANDUM OF UNDERSTANDING**

The Superintendent recommends approving the College Credit Plus and MyUniversity Guarantee Memorandum of Understanding Agreement with Lorain County Community College as presented effective July 1, 2022 through June 30, 2023.

**D. APPROVE 2022-2023 KHS COURSE GUIDE**

The Superintendent recommends approving the 2022-2023 KHS Course Guide as presented.

Moved by \_\_\_\_\_, second by \_\_\_\_\_ that the foregoing recommendations be approved.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**E. APPROVE OSBA LEGAL ASSISTANCE FUND RESOLUTION**

The Superintendent recommends adoption of the following resolution:

**WHEREAS**, the Keystone Board of Education wishes to support the efforts of other boards of education to obtain favorable judicial decisions and,

**WHEREAS**, the Ohio School Boards Association Legal Assistance Fund has been established for this purpose,

**THEREFORE**, the Board hereby resolves to participate in the OSBA LAF for calendar year 2022 and authorizes the treasurer to pay the LAF \$250.00

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to approve the above resolution.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

**ITEMS PRESENTED FOR INFORMATION AND DISCUSSION MAY OR MAY NOT RESULT IN ACTION BY THE BOARD OF EDUCATION.**

**A. Future BOE Meetings – @ 6:00 p.m.**

1. Tuesday, February 15, 2022 - Regular Meeting (anticipated) - KHS Conference Room
2. Monday, March 14, 2022 - Regular Meeting (anticipated) - KHS Conference Room
3. Tuesday, April 19, 2021 - Regular Meeting (anticipated) - KHS Conference Room

## **XX. OTHER BUSINESS TO COME BEFORE THE BOARD**

### **A. ADMINISTRATIVE REPORTS**

### **B. SUPERINTENDENT COMMITTEE REPORTS**

1. Board Policy Committee
2. Building & Grounds Committee
3. Finance/Insurance Committee
4. JVS Representative
5. KEEP Representative
6. Legislative Liaison Committee
7. Wellness Committee
8. Student Achievement Liaison

### **C. COMMENTS/CONCERNS**

- Board Members
- Superintendent
- Public *(In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.)*

## **XXI. EXECUTIVE SESSION**

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to adjourn to Executive Session under ORC 121.22 and ORC 4117.21 for the purpose of appointment, employment, dismissal, discipline, promotion, demotion, compensation, matters related to employee bargaining negotiations and investigation of the charges/complaints (unless public hearing requested) of personnel. With no action to follow.

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

Executive Session \_\_\_\_\_ p.m. Return to Open Session \_\_\_\_\_ p.m.

## **XXII. ADJOURNMENT**

Moved by \_\_\_\_\_, second by \_\_\_\_\_ to adjourn the Regular Meeting.  
(Time: \_\_\_\_\_)

Roll Call: Maiden\_\_\_\_; O'Boyle\_\_\_\_; Stang\_\_\_\_; Sturgill\_\_\_\_; Wakefield\_\_\_\_;

## KEYSTONE LOCAL SCHOOL DISTRICT

ATTACHMENT A

## 2022-2023 Tax Budget

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1, 2022 for consideration of the County Budget Commission.

SUBMIT ONE COPY OF THIS BUDGET TO THE  
COUNTY AUDITOR BY JANUARY 20TH

\_\_\_\_\_  
President of the Board

DATE: \_\_\_\_\_ January 10, 2022

GENERAL FUND

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2022 \$ 6,636,535.00

REAL ESTATE TAX  
(INCLUDES NBC, ODC &  
HOMESTEAD)

\$ 10,234,096.00

REVENUE FROM  
STATE FOUNDATION

\$ 6,603,497.00

FISCAL YEAR  
ESTIMATED  
RECEIPTS \$ 512,958.00  
(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION  
REAL ESTATE TAXES, NBC, ODC & HOMESTEAD)

TOTAL REVENUES

\$ 25,987,086.00

TOTAL EXPENDITURES

\$ 16,569,201.00

ENDING FUND  
BALANCE

\$ 9,417,885.00

SPECIAL REVENUE

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2022 \$ 57,800.00

REAL ESTATE TAX  
(INCLUDES NBC, ODC &  
HOMESTEAD)

\$ -

FISCAL YEAR  
ESTIMATED  
RECEIPTS \$ 1,763,359.00  
(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION  
REAL ESTATE TAXES, NBC, ODC & HOMESTEAD)

TOTAL REVENUES

\$ 1,821,159.00

TOTAL EXPENDITURES

\$ 1,763,359.00

ENDING FUND  
BALANCE

\$ 57,800.00

EMERGENCY LEVIES

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2022 \$ -

REAL ESTATE TAX  
(INCLUDES NBC, ODC &  
HOMESTEAD)

\$ -

TOTAL REVENUES

\$ -

TOTAL EXPENDITURES

\$ -

ENDING FUND  
BALANCE

\$ -

DEBT SERVICE

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2022 \$ 4,204,189.00

REAL ESTATE TAX  
(INCLUDES NBC, ODC &  
HOMESTEAD)

\$ 1,800,550.00

FISCAL YEAR  
ESTIMATED  
RECEIPTS \$ 284,998.00  
(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION  
REAL ESTATE TAXES, NBC, ODC & HOMESTEAD)

TOTAL REVENUES

\$ 6,289,737.00

TOTAL EXPENDITURES

\$ 1,800,853.00

ENDING FUND  
BALANCE

\$ 4,659,094.00

CAPITAL PROJECTS

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2022 \$ 2,723,273.00

REAL ESTATE TAX  
(INCLUDES NBC, ODC &  
HOMESTEAD)

\$ 290,000.00

REVENUE FROM  
STATE FOUNDATION

\$ -

FISCAL YEAR  
ESTIMATED  
RECEIPTS \$ 500.00  
(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION  
REAL ESTATE TAXES, NBC, ODC & HOMESTEAD)

TOTAL REVENUES

\$ 3,003,773.00

TOTAL EXPENDITURES

\$ 2,352,739.00

ENDING FUND  
BALANCE

\$ 651,034.00

**ATTACHMENT A**

[illegible]



**PERMANENT APPROPRIATION RESOLUTION**  
City, Exempted Village, Joint Vocational or Local Board of Education  
Rev.Code Sec. 5705.38

BE IT RESOLVED by the Board of Education of the KEYSTONE School District, LORAIN County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2022, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<u>Fund</u>	<u>DESCRIPTION</u>	<u>FY2022</u> <u>APPROPRIATION</u>
001	GENERAL	\$ 17,442,011.00
002	BOND RETIREMENT	\$ 1,825,200.00
003	PERMANENT IMPROVEMENT	\$ 300,000.00
004	BUILDING & IMPROVEMENTS	\$ 648,189.16
006	FOOD SERVICE	\$ 604,922.95
007	SPECIAL TRUST	\$ 30,000.00
010	CLASSROOM FACILITIES	\$ 1,955,536.47
018	PUBLIC SCHOOL SUPPORT	\$ 45,000.00
019	OTHER GRANTS	\$ 120,000.00
020	SPECIAL ENTERPRISE	\$ 80,000.00
022	OHSAA TOURNAMENT	\$ 5,000.00
024	EMPLOYEE BENEFITS SELF INS.	\$ 73,500.00
034	BUILDING MAINTENANCE	\$ 132,685.36
035	TERMINATION BENEFITS	\$ 53,413.65
200	STUDENT MANAGED ACTIVITY	\$ 50,000.00
300	DISTRICT MANAGED ACTIVITY	\$ 110,000.00
401	AUXILIARY SERVICES	\$ 90,050.00
451	DATA COMMUNICATIONS	\$ 5,400.00
461	HSTW/MMGW GRANT	\$ 9,614.42
467	STUDENT WELLNESS AND SUCSESS FUNDS	\$ 87,904.58
499	MISC STATE GRANTS	\$ 18,130.14
507	ESSER	\$ 2,192,808.87
510	CRF/OBG Fund	\$ 5,205.75
516	IDEA PART B GRANTS	\$ 358,619.55
572	TITLE I DISADVANTAGED CHILDREN	\$ 231,206.54
584	TITLE IV - A STUDENT SUPP. & ACADEMIC ENRICH	\$ 15,069.71
590	IMPROVING TEACHER QUALITY	\$ 77,516.05
599	MISC FEDERAL GRANTS	\$ 17,833.58
<b>TOTAL:</b>		<b>\$ 26,584,817.78</b>

CERTIFICATE  
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the KEYSTONE School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: 1/10/2021

BY: \_\_\_\_\_  
Treasurer/CFO

BY: \_\_\_\_\_  
Superintendent

BY: \_\_\_\_\_  
President, Board of Education